

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE

TOTAL
27 Ianuarie-2023

ANEXA NR.11
La HCL nr. 44 /2023

(mii lei)

Rand	Denumirea indicatorilor	Cod indicator	Credit de angajam	Buget 2023	Estimari			
					2024	2025	2026	
r 356	TOTAL CHELTUIELI	5002	0.00	423,00	436,00	454,00	469,00	
r 357	CHELTUIELI CURENTE	02.01	0.00	423,00	436,00	454,00	469,00	
r 359	TITLUL II BUNURI SI SERVICII	02.20	0.00	342,00	355,00	373,00	388,00	
r 359	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	02.2001	0.00	292,00	0.00	0.00	0.00	
r 359	Furnituri de birou	02.200101	0.00	2,00	0.00	0.00	0.00	
r 359	Materiale pentru curatenie	02.200102	0.00	6,00	0.00	0.00	0.00	
r 359	Incalzit, iluminat si forta motrica	02.200103	0.00	182,00	0.00	0.00	0.00	
r 359	Apa, canal si salubritate	02.200104	0.00	42,00	0.00	0.00	0.00	
r 359	Transport	02.200107	0.00	20,00	0.00	0.00	0.00	
r 359	Posta, telecomunicatii, radio, tv, internet	02.200108	0.00	8,00	0.00	0.00	0.00	
r 359	Alte bunuri si servicii pentru intretinere si functionare	02.200130	0.00	32,00	0.00	0.00	0.00	
r 359	Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.03+20.05.30)	02.2005	0.00	45,00	0.00	0.00	0.00	
r 359	Alte obiecte de inventar	02.200530	0.00	45,00	0.00	0.00	0.00	
r 359	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	02.2006	0.00	1,00	0.00	0.00	0.00	
r 359	Deplasari interne, detasari, transferari	02.200601	0.00	1,00	0.00	0.00	0.00	
r 359	Pregatire profesionala	02.2013	0.00	4,00	0.00	0.00	0.00	
r 366	TITLUL IX ASISTENTA SOCIALA	02.57	0.00	81,00	81,00	81,00	81,00	
r 366	Ajutoare sociale (cod 57.02.01 la 57.02.05)	02.5702	0.00	81,00	0.00	0.00	0.00	
r 366	Ajutoare sociale in numerar	02.570201	0.00	81,00	0.00	0.00	0.00	
r 539	Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6302	0.00	423,00	436,00	454,00	469,00	
r 540	CAP. Invatamant	6302	0.00	423,00	436,00	454,00	469,00	



Rand	Denumirea indicatorilor	Cod indicator	Credit de angajam	Buget 2023	Estimari			
					2024	2025	2026	
r 541	CHELTUELI CURENTE	6502.01	0.00	423.00	436.00	454.00	489.00	
r 543	TITLUL II BUNURI SI SERVICII	6502.20	0.00	342.00	355.00	373.00	388.00	
r 543	Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	6502.2001	0.00	292.00	0.00	0.00	0.00	
r 543	Furnituri de birou	6502.200101	0.00	2.00	0.00	0.00	0.00	
r 543	Materiale pentru curatenie	6502.200102	0.00	6.00	0.00	0.00	0.00	
r 543	Incalzit, iluminat si forta motrica	6502.200103	0.00	182.00	0.00	0.00	0.00	
r 543	Apa, canal si salubritate	6502.200104	0.00	42.00	0.00	0.00	0.00	
r 543	Transport	6502.200107	0.00	20.00	0.00	0.00	0.00	
r 543	Posta, telecomunicatii, radio, tv, internet	6502.200108	0.00	8.00	0.00	0.00	0.00	
r 543	Alte bunuri si servicii pentru intretinere si functionare	6502.200130	0.00	32.00	0.00	0.00	0.00	
r 543	Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.03+20.05.30)	6502.2005	0.00	45.00	0.00	0.00	0.00	
r 543	Alte obiecte de inventar	6502.200530	0.00	45.00	0.00	0.00	0.00	
r 543	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	6502.2006	0.00	1.00	0.00	0.00	0.00	
r 543	Deplasari interne, detasari, transferari	6502.200601	0.00	1.00	0.00	0.00	0.00	
r 543	Pregatire profesionala	6502.2013	0.00	4.00	0.00	0.00	0.00	
r 550	TITLUL IX ASISTENTA SOCIALA	6502.57	0.00	81.00	81.00	81.00	81.00	
r 550	Ajutoare sociale (cod 57.02.01 la 57.02.05)	6502.5702	0.00	81.00	0.00	0.00	0.00	
r 550	Ajutoare sociale in numerar	6502.570201	0.00	81.00	0.00	0.00	0.00	
r 563	Din total capitol 6502:		0.00	423.00	436.00	454.00	489.00	
r 564	Invatamant prescolar si primar	650203	0.00	423.00	436.00	454.00	489.00	
r 565	Invatamant prescolar	65020301	0.00	423.00	436.00	454.00	489.00	
r 902	Partea a VII-a REZERVE, EXCEDENT / DEFICIT	9602	0.00	-423.00	0.00	0.00	0.00	
r 904	EXCEDENT	9802	0.00	0.00	0.00	0.00	0.00	
r 905	DEFICIT	9902	0.00	423.00	0.00	0.00	0.00	

PREȘEDINTE DE ȘEDINȚĂ
CLAUDIU-SORIN VOINIA



HUNEDOARA, LA 27.01.2023

CONTRASEMNEAZĂ SECRETAR GENERAL,
MILITON DĂNUȚ LASLAU